



Town Council Meeting
March 26, 2026

A quorum being duly present, President Craig Tamash called the March 26, 2026, Town Council meeting to order at 6:00 P.M.

An announcement was made by President Tamash regarding the meeting being televised live and questioning if anyone was actively taping the session to please make their presence known. This session is recorded and broadcast on Channel 8 or Channel 1072.

PRESENT: Seth Burdick, Kristine Clark, William Crocker, Jr., John Crow, Lisa DaLuz, Thomas Keane, Matthew Levesque, Betty Ludtke, Barry Sheingold, Gordon Starr, Craig Tamash
ZOOM: Charles Bloom, Felicia Penn

Councilor Ludtke introduced and welcomed, veteran Ann Tremmer to lead the pledge of allegiance followed by President Tamash who asked all to remain standing for a Moment of Silence for all that have served our country and those near and dear to us.

Town Manager Mark Ells withdrew the following item

2026-157 CONFIRMING REAPPOINTMENTS AND APPOINTMENT TO THE AFFORDABLE HOUSING/GROWTH & DEVELOPMENT TRUST FUND BOARD INTRO: 03/26/2026

Upon a motion duly made and seconded it was

RESOLVED: That the Town Council hereby confirms the Town Manager's reappointment and appointment of the following individuals as Trustees of the Affordable Housing/Growth and Development Trust Fund Board (the "Board"), pursuant to the provisions of M.G.L. c. 44 § 55C, and in accordance with the Amended Declaration of Trust, as approved by the Board at its September 25, 2020 meeting:

Reappointment of Michael Andrew Clyburn, Assistant Town Manager, to a term expiring June 30, 2027;

Reappointment of Mark Milne, Town Finance Director, to a term expiring June 30, 2028;

Reappointment of Laura Shufelt, a resident of West Barnstable, MA, to a term expiring June 30, 2028; and

Appointment of Seth Etienne, a resident of Hyannis, MA, to a term expiring June 30, 2027.

WITHDRAWN

PUBLIC COMMENT:

President Tamash asked all who would like to comment, to sign in, wait to be recognized by the presiding officer, and direct your three-minute comments to the Town Council. Written comments are always welcome please email at Council@barnstable.gov.

John C Vieira asked to submit three questions to the Town Council Members, he believes that emails are being blocked, which is his First Amendment right. (**Exhibit A**)

Maryann Barboza said we are the people you are fighting for; we live paycheck to paycheck. Please resign if you are not going to help all the citizens of the town. We will fight for our rights to our dying day. All the housing that is going up are not going to be affordable.

Chris Kuhn stated he was in the building and asked for the zoning bylaws to be printed out. It was 260 pages long. The zoning regulations today are so convoluted. Not the place I grew up in, we need

moderation. The town is now an urban center, and it saddens me.

Bob Schulte spoke about someone of the public that cast aspersions on the ad-hoc committee that he chaired. We encouraged full transparency. Yes, the citizen sent a detailed email of a summary of what the zoning should look like. All the emails we received were discussed publicly.

Ken Barron attended the Board of Health meeting. The concern was water quality and water shortage, with all the housing are we going to run out of water? Stop and pause with all the development.

Nathan Herschler recently circulated a report to the Councilors built from emails and other public records from Eric Schwaab who uses social media to build urgency. He routes all the talking points before the public see this information, "an online campaign." Put town business on town systems, disclose moderator roles, give residents a record they can read.

Eric Schwaab said in a democracy we are allowed to communicate with elected officials. All the references are public communications. Mr. Herschler was banned from some of the social media, that is on him.

Maryann Barboza spoke about committees, that everything should be open to all the people, no decisions should be made before the people. Many people work two jobs and don't have any extra funds. As a resident we pay to use the transfer station and then find out you need to pay another \$25.00 to throw something out.

Jeffrey Daluz has concerns about 32 Pleasant Hills area, he believes that the zoning is turning his neighborhood into a village Main Street. It is wood and water. Why destroy wetland areas and try to put in these box buildings? You have taken everything from this neighborhood. He stated he thinks a builder in town has probably filled some pockets.

ZOOM:

Meaghan Mort has become concerned regarding the decision making which has become a little less transparent. It seems like some of the freedom of information requests are showing a pattern of influence on some town councilors, creating a shadow docket. Eric Schwaab's emails to Cindy Lovell border on intimidation and bullying. Reset transparency, responsiveness and balance and call out bullying and harassment.

Close public Comment

President Tamash listed all those that sent in comments to the Town Council (**Exhibit B**)

COUNCIL RESPONSE TO PUBLIC COMMENT:

(Ludtke) your passion shows in your comments to the Town Council. Always good to do freedom of information act (FOIA) requests, we work for the residents. There is no shadow government. I think we are doing a good job and are listening to people. (Daluz) I work paycheck to paycheck. I don't give a rat's behind about the builders. People are not looking at the people who live and work day to day. (Levesque) there is a lot of division in this Council, and we are not getting anything done. Trying to find solutions for the community is unfortunate. I see untruths being spoken and we are not correcting the information.

TOWN MANAGER'S COMMUNICATIONS: (Pre-Recorded) The Town Manager's report has been pre-recorded and is available to the Town Council and the public. The report will be prepared in written form and posted on the Town Manager's website. The Town Manager and staff will be available to answer any questions regarding the report as presented. (**Exhibit C**)

- Preparing Operating budget for Fiscal Year (FY) 2027
- Barnstable Comprehensive Financial Advisory Committee (CFAC) overview of Town's revenues, expenditures, and capital spending for FY 2027

- Massachusetts Department of Environmental Protection (MassDEP) released the draft Final 2026 Intended Use Plans (IUP's).
- Executive Office of Energy and Environmental Affairs (EEOEA) responded to the Town's January 11, 2026, communication regarding safety and compliance of the Vineyard Wind project.
- Kyle Pedicini, Assistant Director of Planning and Development, update on several topics

MINUTES:

Upon a motion duly made and seconded, it was voted to accept the minutes of March 12, 2026, as presented.

VOTE: PASSES 11 YES, 2 ABSTAIN (DALUZ, LEVESQUE)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

COMMUNICATIONS - from elected officials, boards, committees and staff, commission reports, correspondence, and announcements:

- **Comprehensive Financial Advisory Committee (CFAC) Report on Fiscal Year 2027 Capital Plan.** Chris Lauzon introduced the Capital Improvement Sub-committee members presented by Jim Sproul, Remis Puskorius, and Jeremy Shea gave the presentation.

Discussion:

(Tamash) you are 100 percent right we are at a critical juncture in this town, as far as finances are concerned. We are having a discussion at the next meeting to educate everyone on the different processes to go forward. (Ludtke) Your creativity is incredible and thank you for giving us a path forward, I would like to work on the public/private partnership. The remark that the assessments can't stay at \$10,000, you have given us good ideas to work with. (Daluz) said she is just concerned we are affecting the lives and finances of the people under 20 and no one in the room is under 20. No young people here, how can we decide for the whole town to pay for without young people. My damn dog drinks clean water. We are screwing up the environment; we have kids and grandkids. I am so disgusted with the Town of Barnstable, I don't trust folks. None of us are going to be here in 100 years. Figure out how to get the young people involved. (Starr) If we didn't have the Comprehensive Wastewater Management Plan (CWMP) to pay for would we be in this position. The CWMP is to clean up the water in the Town of Barnstable. We are looking at the three options we need to get going we need to decide (Puskorius) the CWMP is the largest component, but it is also that costs are at a rate higher than our revenue stream (Shea) Also, the schools are looking at a large figure. (Keane) Prop 2 ½ restricts our ability to keep up with inflation. On top of that we have CWMP, all about water quality, if we don't spend this money, those young people will be affected by the quality of the water. The sewer fee of 10,000 today, some people won't be getting sewers for thirty years. (Puskorius) take a section of the project to bid out to the private sector, very clear design parameters, they will raise the money then put it on the end user who will benefit from the sewer. (Sheingold) the advantage of the private capital might be more efficient, our citizens may be better off, it is not a silver bullet. (Daluz) I am still concerned about clean water and yet we are building on top of wetlands and marshes. You need to stop. (Starr) we are not building on top of marshes and wetlands. We must keep in mind we are looking at a debt exclusion that only lasts five years. We need to do something immediately. (Burdick) well thought out comprehensive approach with our financial shortfalls, this is one of the strategic issues that needs to be decided soon. We need some special meetings to delve into the specific ideas addressing creative alternatives. (Daluz) a four-story unit is being built on top of a water aquifer, it has flooded there for years, we do build on wetlands, that is true, that has been illegally drained. (Starr) all our houses are built on the aquifer. Just so happens that Steven's Street has a high-water table.

Mark Ells, Town Manager, wanted to share one thing with the Council. The urgency is there going into the capital budget for the CWMP. We will not bring capital projects before you, without the funds to follow through. It is fiscal year 2028, that is the issue, we must make serious decisions. (Tamash) we

have been having these discussions, 2027 fiscal year begins July 1, 2026, we must start now to have everything in place (Starr) commended the town manager and the staff for serving us so well. (Ells) to the Council and to the public you are more than welcome to see and tour our Water Pollution Control Facility, they do an outstanding job.

Break returned 7:50

Town Council President Tamash made a motion which was duly seconded to move Agenda Items **2026-131 through 2026-144** and items **2026-150 to 2026-152** to individual public hearing on April 16, 2026.

VOTE PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-131 APPROPRIATION ORDER IN THE AMOUNT OF \$165,000 FOR THE PURPOSE OF FUNDING THE PFAS PHASE V PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$165,000** be appropriated for the purpose of funding the PFAS (per- and polyfluoroalkyl substances) Phase V Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$165,000** be provided from the Airport Enterprise Fund Reserves; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-132 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$150,000 FOR THE PURPOSE OF FUNDING THE AIRPORT SNOW REMOVAL EQUIPMENT REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$150,000** be appropriated for the purpose of funding the Airport Snow Removal Equipment Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$30,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$120,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-133 APPROPRIATION ORDER IN THE AMOUNT OF \$45,000 FOR THE PURPOSE OF FUNDING THE SRE/ARFF BUILDING IMPROVEMENTS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

Ordered: That the amount of **\$45,000** be appropriated for the purpose of funding the SRE (Snow

Removal Equipment) /ARFF (Aircraft Rescue and Firefighting) Building Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$45,000** be provided from the Airport Enterprise Fund Reserves; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-134 APPROPRIATION ORDER IN THE AMOUNT OF \$90,000 FOR THE PURPOSE OF FUNDING THE AIRPORT SECURITY CAMERA SYSTEM AND SERVER UPGRADE AND EXPANSION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

Ordered: That the amount of **\$90,000** be appropriated for the purpose of funding the Airport Security Camera System and Server Upgrade and Expansion Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$90,000** be provided from the Airport Enterprise Fund Reserves; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-135 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$40,000 FOR THE PURPOSE OF FUNDING THE AIRPORT BRUSH REMOVAL PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$40,000** be appropriated for the purpose of funding the Airport Brush Removal Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$8,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$32,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-136 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$1,400,000 FOR THE PURPOSE OF FUNDING THE DESIGN AND CONSTRUCTION OF THE REPLACEMENT LIGHTING CONTROL VAULT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

Ordered: That the amount of **\$1,400,000** be appropriated for the purpose of funding the Design and Construction of the Replacement Lighting Control Vault Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$280,000** be provided from the Airport Enterprise Fund

surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,120,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-137 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$800,000 FOR THE PURPOSE OF FUNDING THE PLANNING PHASE OF THE TERMINAL OPTIMIZATION PROGRAM PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$800,000** be appropriated for the purpose of funding the Planning Phase of the Terminal Optimization Program Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$20,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$780,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-138 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$200,000 FOR THE PURPOSE OF FUNDING THE DESIGN AND CONSTRUCTION OF A SEASONAL STRUCTURE FOR THE TERMINAL BUILDING PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$200,000** be appropriated for the purpose of funding the Design and Construction of a Seasonal Structure for the Terminal Building Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$5,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$195,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-139 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$65,000 FOR THE PURPOSE OF FUNDING THE PERMITTING FOR TAXIWAY D AND RUNWAY 15-33 EXTENSION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$65,000** be appropriated for the purpose of funding the Permitting for Taxiway D and Runway 15-33 Extension Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$3,250** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$61,750** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-140 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$325,000 FOR THE PURPOSE OF FUNDING THE RUNWAY 15-33 AERONAUTICAL STUDY & AIRCRAFT ANALYSIS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$325,000** be appropriated for the purpose of funding the Runway 15-33 Aeronautical Study & Aircraft Analysis Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$8,125** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$316,875** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-141 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$140,000 FOR THE PURPOSE OF FUNDING THE DESIGN AND CONSTRUCTION OF THE CIRCA 1997 MO-GAS AND DEISEL FUEL VAULT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

Ordered: That the amount of **\$140,000** be appropriated for the purpose of funding the Design and Construction of the Circa 1997 Mo-Gas and Deisel Fuel Vault Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$28,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$112,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

**2026-142 APPROPRIATION ORDER IN THE AMOUNT OF \$125,000 FOR THE PURPOSE OF FUNDING THE SRE (SNOW REMOVAL) EQUIPMENT COLD STORAGE FACILITY PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026**

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$125,000** be appropriated for the purpose of funding the SRE (Snow Removal) Equipment Cold Storage Facility Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$125,000** be provided from the Airport Enterprise Fund Reserves; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

**2026-143 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$115,000 FOR THE PURPOSE OF FUNDING THE SNOW REMOVAL EQUIPMENT REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026**

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$115,000** be appropriated for the purpose of funding the Snow Removal Equipment Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$23,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$92,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

**2026-144 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$65,000 FOR THE PURPOSE OF FUNDING THE DESIGN AND RECONSTRUCTION OF RUNWAY 15-33 PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026**

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$65,000** be appropriated for the purpose of funding the Design and Reconstruction of Runway 15-33 Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$3,250** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$61,750** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-150 APPROPRIATION ORDER IN THE AMOUNT OF \$417,000 FOR THE PURPOSE OF FUNDING THE SRE EQUIPMENT REPLACEMENT OF A CATERPILLAR 950F LOADER PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$417,000** be appropriated for the purpose of funding the SRE Equipment Replacement of a Caterpillar 950F Loader Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$417,000** be provided from the Airport Enterprise Fund Reserves; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-151 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$400,000 FOR THE PURPOSE OF FUNDING THE DESIGN, PERMITTING AND CONSTRUCTION OF A JET-A 20,000 GALLON TANK, PUMP AND VALVE SYSTEM PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$400,000** be appropriated for the purpose of funding the Design, Permitting and Construction of a Jet-A 20,000 Gallon Tank, Pump and Valve System Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$80,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$320,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-152 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$115,000 FOR THE PURPOSE OF FUNDING THE REPLACEMENT OF A CHEVY 2500HD CIRCA 2001 SNOW REMOVAL EQUIPMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$115,000** be appropriated for the purpose of funding the Replacement of a Chevy 2500HD Circa 2001 Snow Removal Equipment Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$23,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$92,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

VOTE: AS WRITTEN TO INDIVIDUAL PUBLIC HEARING TO BE HELD AT THE TOWN COUNCIL MEETING ON April 16, 2026 - PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE,

2026-006 AMENDING THE CODE OF THE TOWN OF BARNSTABLE, PART I GENERAL ORDINANCES, CHAPTER 240 ZONING TO REPEAL THE DOWNTOWN VILLAGE DISTRICT AND AMEND THE ZONING MAP TO REPLACE THE DOWNTOWN VILLAGE DISTRICT WITH THE DOWNTOWN NEIGHBORHOOD ZONING DISTRICT INTRO: 07/17/2025, 08/21/2025, 01/29/2026, 02/12/2026, 03/12/2026, 03/26/2026

Open public meeting

Jim Kupfer, Director of Planning and Development, gave the rationale

Bob Schulte stated he looks forward to hearing your discussions about this item; believe there will be amendments to the original information presented to you from the ad-hoc committees.

Eric Schwaab said he has been active in town politics to reduce density, this idea that we lower the height of the grow incentive zone, in the village of Hyannis we don't want growth, we want to retain our seaside village. Less density means less sewage. The public is not going to support your override.

Maryann Barboza said she is in favor of the changes to Downtown Neighborhood (DN). All these committees can blame each other. When you are talking about building on the wetlands, another area with people of color was the North Street area. People are dying in the streets from living in the streets. Poor people live here too. She will jump on any committee to represent the people.

Ken Barron looking at a spreadsheet that all these apartments are not affordable, it should be real Cape Codders making these decisions.

Mike Jones representing the Cape Cod Hospital, there are several properties owned by the hospital that will fall under these zoning changes to the DN district, urge you to look at a revised zoning map for the hospital properties

Jeffrey Daluz spoke about 23 Pleasant Hill that has been made commercial, one way in and one way out of the neighborhood.

Jeannie Campos urged the Councilors to revise the zoning for the hospital

John Richmond likes the revised plan for the medical facilities all along Main Street. There are other properties of undeveloped land that are owned by the Hospital to allow for expansion. Take it with a grain of salt.

Dan Ojala does work for the hospital, as a taxpayer of Barnstable, it would be a good idea to keep the zoning in favor of the hospital.

Close the public hearing

Discussion:

(Penn) comment about the hospital's request, on the Yarmouth side it is not zoned for medical uses. Cape Cod Healthcare is a terrific hospital, but it is tax free not for profit. It is time for the town to sit down and work out something with the hospital. (Ludtke) agrees with Councilor Penn, partnership with the hospital to think about the future

Jim Kupfer went through the map reiterations:

- 1 is from the Sub Committee
- 2 Planning Board recommendations
- 3 include the hospital recommendation
- 4 Councilor Ludtke followed the water, west end of Main Street
- 5 Council Ludtke recommendation and the hospital

(Sheingold) Councilor Ludtke proposal what are the changes to the parcels (Ludtke) West end is still DV up to the restaurant (Sheingold) what are you outing back in (Ludtke) parcel across from the Hyannis Youth Community Center (HYCC), the Fire Station, car dealership and condos in that area. (Keane) at our last meeting Councilor Bloom expressed concerns about developed areas (Ludtke) plenty of opportunities on Winter Street (Keane) have the people been notified that there will be down zoning, which will effect the value of their properties (Keane) on board with your recommendations, but with the down zoning should we give those people some kind of notice. (Sheingold) supports the idea of having a pilot arrangement with the hospital, don't think I would factor that into a vote here. (Clark) agrees that it is time for a look at an arrangement with the hospital in lieu of taxes. Commended the map number 5. (Tamash) straw poll for those that are supportive of number 5. (Starr) can we have a hospital zone, so they can build higher if it is medical use (Kupfer) they have the opportunity within the actual hospital (Levesque) the hospital would have less restrictions to build than those other properties around them (Kupfer) it would be on the boundary from DV to DN contiguous (Kendrick) if you want to take a vote on Councilor Ludtke map dated March 26, 2026, Map number 5.

Upon a motion made and seconded to amend Item 2026-006 by striking Sections 1 through 6 in their entirety and inserting in place thereof the following:

By amending the Zoning Map of Barnstable, Mass. dated September 1, 1998, as previously amended, as referenced in Article II, Section 240-6, to amend the "Downtown Village District," as shown on the draft map dated [March 26, 2026], prepared by the Town of Barnstable Geographical Information System Unit, entitled "Downtown Hyannis Zoning Districts - 2026 Proposed District Update" and marked for purposes of identification with the number "5".

VOTE: AMENDMENT PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

VOTE: MAIN MOTION AS AMENDED PASSES 13 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

2026-090 APPROPRIATION ORDER IN THE AMOUNT OF \$105,000 FOR THE PURPOSE OF FUNDING ADDITIONAL FISCAL YEAR 2026 OPERATING EXPENSES AT THE TOWN'S MUNICIPAL GOLF COURSES INTRO: 02/12/2026, 02/26/2026, 03/12/2026, 03/26/2026
--

Open public hearing

Chris Gonnella, Community Services Director gave the rationale

Ken Barren are you increasing the golf fees to cover any of these costs? (Gonnella) yes

Close public hearing

Discussion:

(Ludtke) glad you are covering the credit card fees (Keane) how much of this is associated with the completion of the projects each (Gonnella) about 12, 5 at each facility

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$105,000** be appropriated from the Golf Course Enterprise Fund reserves for the purpose of paying additional Fiscal Year 2026 operating expenses, including credit card fees, replacement equipment and custodial services, and costs associated with the completion of the improvement and safety projects at both Olde Barnstable Fairgrounds and Hyannis Golf Course.

VOTE: PASSES 12 YES, 1 NO (Daluz)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR, TAMASH

Councilor Penn has left the meeting at 9:00

Jump to 2026-148

2026-148 APPROPRIATION ORDER IN THE AMOUNT OF \$104,927 FOR THE PURPOSE OF FUNDING THE COSTS ASSOCIATED WITH HIRING 8 NEW PATROL OFFICERS IN THE BARNSTABLE POLICE DEPARTMENT INTRO: 03/12/2026, 03/26/2026

Open public Hearing
Chief of Police, Jean Challies gave the rationale
Close public hearing

Discussion:

(Ludtke) so nice to see, are these your first laterals (Challies) No, we had two in December (Ludtke)
How many vacancies now (Challies) currently have 10 vacancies, and 4 pending retirements.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$104,927** be appropriated from the General Fund reserves and added to the Fiscal Year 2026 Police Department Budget for the purpose of funding the costs related to hiring 8 new police officers, including assessments, testing, training, uniforms, firearms, ammunition and equipment.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

Councilor Daluz left the meeting at 9:06 PM

Jump to 2026-153

2026-153 RESOLVE APPROVING AND ADOPTING THE TOWN OF BARNSTABLE 2026 OPEN SPACE AND RECREATION PLAN DATED JANUARY 2026 INTRO: 03/26/2026

Jim Kupfer, Director of Planning and Development, gave the rationale

Discussion:

(Ludtke) we just approved the map tonight, so we can be sure to put the most updated map in with this item before it is published (Kupfer) yes

WHEREAS, the Town of Barnstable 2026 Open Space and Recreation Plan (the "2026 Plan") contains a comprehensive existing conditions assessment, goals and implementation strategies related to open space and recreation initiatives in the Town of Barnstable; and

WHEREAS, community meetings were held on this topic on August 28, 2025, and November 19, 2025, with the draft plan made available to the public three weeks in advance of the second meeting; and

WHEREAS, the draft Open Space and Recreation Plan was updated to reflect public comment and new available data; and

WHEREAS, at its December 8, 2025 meeting, the Barnstable Open Space Committee recommended approval of the 2026 Plan to the Barnstable Town Council; and

WHEREAS, the Town of Barnstable 2026 Plan was presented to: the Town of Barnstable Planning Board at a duly noticed public meeting held on January 12, 2026; the Barnstable Conservation Commission at a duly noticed public meeting held on January 20, 2026; and the Barnstable Recreation Commission at a duly noticed public meeting held on January 5, 2026; and

WHEREAS, the Cape Cod Commission has reviewed the 2026 Plan and recommends its approval; and

WHEREAS, the 2026 Plan has been made available for public review on the Town website since February 2026;

NOW, THEREFORE, BE IT RESOLVED: That the Barnstable Town Council hereby approves and adopts the Town of Barnstable 2026 Open Space and Recreation Plan, dated January, 2026, in the form as provided to the Town Council and presented at this meeting, and authorizes the Town Manager to submit the 2026 Open Space and Recreation Plan to the Division of Conservation Services within the Executive Office of Energy and Environmental Affairs for approval.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-154 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2026 SEAPORT ECONOMIC COUNCIL GRANT FROM THE COMMONWEALTH OF MASSACHUSETTS, EXECUTIVE OFFICE OF ECONOMIC DEVELOPMENT IN THE AMOUNT OF \$379,000 FOR THE PURPOSE OF FUNDING HYANNIS INNER HARBOR INFRASTRUCTURE IMPROVEMENTS
INTRO: 03/26/2026

Jim Kupfer, Director of Planning and Development, gave the rationale

Upon a motion duly made and seconded it was

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2026 Seaport Economic Council grant from the Commonwealth of Massachusetts, Executive Office of Economic Development in the amount of **\$379,000** for the purpose of funding the Hyannis Inner Harbor Infrastructure Improvements project

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-158 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2026 LEGISLATIVE EARMARK FROM THE COMMONWEALTH OF MASSACHUSETTS, EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE IN THE AMOUNT OF \$100,000 FOR THE DOWNTOWN HYANNIS PEDESTRIAN IMPROVEMENTS PROJECTS AND THE INSTALLATION OF A NEW TRAFFIC SIGNAL **INTRO: 03/26/2026**

Jim Kupfer, Director of Planning and Development, gave the rationale

Discussion:

(Crocker) which entrance on West Main Street (Kupfer) Pine Street at the Wendy's.

Upon a motion duly made and seconded it was

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2026 legislative earmark from the Commonwealth of Massachusetts, Executive Office for Administration and Finance in the amount of **\$100,000** for the purpose of funding downtown Hyannis pedestrian improvements projects, including the Great Streets Project, and the installation of a new traffic signal at the intersection of the Barnstable High School entrance and West Main Street.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-159 APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION **INTRO: 03/26/2026**

Upon a motion duly made and seconded it was to suspend the rules and vote this evening

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

Upon a motion duly made and seconded it was

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: **Comprehensive Financial Advisory Committee:** Sachel Douglas, as a regular member to a term expiring 06/30/2028; **Board of Assessors:** Robin Benjamin, as a regular member to a term expiring 06/30/2028; **Disability Commission:** Jacob Fellows, as an alternate member to a term expiring 06/30/2028; **Comprehensive Financial Advisory Committee:** Barry Conyers, as a regular member to a term expiring 06/30/2027; **Golf Committee:** Barry Conyers, as a regular member to a term expiring 06/30/2027; **Recreation Commission:** Tony Lapolla, as the representative member of Recreation to the **Community Preservation Commission** to a term expiring 06/30/2028; Christina Carrington, as the representative member to the Sandy Neck Committee 06/30/2026; **Hyannis Main Street Waterfront Historic District Commission:** David Wrenn as a regular member to a term expiring 06/30/2026; Kevin Matthews from an alternate member to a regular member to a term expiring 06/30/2027.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

**2026-160 ORDER AUTHORIZING THE EXECUTION AND AMENDMENT OF A CONCESSION LICENSE AT THE HYANNIS GOLF COURSE WITH A TOTAL TERM NOT-TO-EXCEED SIX YEARS
INTRO: 03/26/2026**

Upon a motion duly made and seconded it was

ORDERED: That, pursuant to M.G.L. c. 30B, § 12(b), the Town Council does hereby authorize the Town Manager to execute and amend a license on behalf of the Town for food and beverage concession services at the Hyannis Golf Course with an initial term of 3 years, plus one 3-year option exercisable by the Town, for a total term not-to-exceed 6 years, as identified in the Request for Proposals issued by the Town, commencing in the spring of 2026.

VOTE: TO A 2ND READ ON APRIL 16, 2026-PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-091 APPROPRIATION ORDER IN THE AMOUNT OF \$250,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOLS DISTRICT WIDE MECHANICAL UPGRADES PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Sara Ahern, Barnstable Public Schools (BPS) Superintendent; Doug Boulanger, Director of Facilities; and Bryce Harper, BPS Director of Technology. Chris Dwelley, Deputy Finance Director-Schools was also present used a PowerPoint presentation.

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$250,000** be appropriated for the purpose of funding the Barnstable Public Schools District Wide Mechanical Upgrades Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$167,947** be provided from the General Fund Reserves; that **\$63,168** be provided from the remaining balance in Town Council order 2017-066, and that **\$18,885** be provided from the remaining funds in Town Council order 2022-128, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, DALUZ, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

**2026-092 APPROPRIATION ORDER IN THE AMOUNT OF \$250,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOLS DISTRICT WIDE HVAC REPAIRS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026**

Open public hearing
Doug Boulanger, Facilities Director, gave the rationale
Close public hearing

Discussion:

(Sheingold) are these capital or operating expenses (Boulanger) capital expenses these are upgrades not repairs.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$250,000** be appropriated for the purpose of funding the Barnstable Public Schools District Wide HVAC Repairs Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$250,000** be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-093 APPROPRIATION ORDER IN THE AMOUNT OF \$165,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOLS NETWORK INFRASTRUCTURE REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing
Bryce Harper, BPS Director of Technology gave the rationale
Close public hearing

Discussion:

(Starr) does this include fiber optics (Harper) it could, we are working with the town and the vendor (Ludtke) interface with the parents is really easy a top notch job.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$165,000** be appropriated for the purpose of funding the Barnstable Public Schools Network Infrastructure Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$165,000** be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-094 APPROPRIATION ORDER IN THE AMOUNT OF \$225,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOLS INFORMATION TECHNOLOGY SECURITY CAMERA UPGRADE PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing
Bryce Harper, BPS Director of Technology gave the rationale
Close public hearing

Discussion:

(Ludtke) how much outward looking coverage do you have of the parking lot (Harper) not as much as we would like to have, not great by today's standards (Ludtke) Every field needs to be covered

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$225,000** be appropriated for the purpose of funding the Barnstable Public Schools Information Technology Security Camera Upgrade Project as outlined in the FY 2027 - FY 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$225,000** be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-095 APPROPRIATION ORDER IN THE AMOUNT OF \$850,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOLS HEATING/VENTILATION AND COOLING DIRECT DIGITAL CONTROL UPGRADE PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Doug Boulanger, Facilities Director gave the rationale

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$850,000** be appropriated for the purpose of funding the Barnstable Public Schools Heating/Ventilation/And Cooling Direct Digital Control Upgrade Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$24,364** be provided from the remaining balance in Town Council order 2017-066, that **\$369,611** be provided from the remaining balance in Town Council order 2023-111, that **\$116,340** be provided from the remaining balance in Town Council order 2023-118, that **\$57,700** be provided from the remaining balance in Town Council order 2024-149, that **\$156,994** be provided from the remaining balance in Town Council order 2024-150, and that **\$124,991** be provided from the remaining balance in Town Council order 2025-131; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES (Crow off Dais)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-096 APPROPRIATION ORDER IN THE AMOUNT OF \$703,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOLS PAVING PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Doug Boulanger, Facilities Director, gave the rationale

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$703,000** be appropriated for the purpose of funding the Barnstable Public Schools Paving Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$703,000** be provided from the General Fund Reserves; and that the Barnstable

School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES (Crow off Dais)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-097 APPROPRIATION ORDER IN THE AMOUNT OF \$700,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOLS PUBLIC ADDRESS SYSTEM UPGRADES PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Bryce Harper, BPS Director of Technology gave the rationale

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$700,000** be appropriated for the purpose of funding the Barnstable Public Schools Public Address System Upgrades Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$700,000** be provided from the remaining balance in Town Council order 2024-149, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES (Crow off Dais)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-098 APPROPRIATION ORDER IN THE AMOUNT OF \$1,000,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOLS DISTRICT WIDE DOORS AND HARDWARE PHASE II PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Doug Boulanger, Facilities Director, gave the rationale

Close public hearing

Councilor Crow returned to dais

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$1,000,000** be appropriated for the purpose of funding the Barnstable Public Schools District Wide Doors and Hardware Phase II Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$1,000,000** be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES, 1 ABSTENTION (Crow)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

Town Manager Mark Ells gave an overview of the challenges in water and wastewater, water supply wells, and this is critical to get subsidies through our Cape and Islands Wastewater Trust Fund, which we are still working on getting zero percent.

2026-099 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$1,500,000 FOR THE PURPOSE OF FUNDING THE PIPE REPLACEMENT AND UPGRADE PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works (DPW) Dan Santos introduced his team of Assistant DPW Director Rob Steen, Hyannis Water System Supervisor Hans Keijser, and Town Engineer, Griffin Beaudoin.

Close public hearing

Discussion:

(Keane) in most sections of Barnstable the water is in the fire district except Hyannis (Keijser) Yes

(Clark) How much has been done, how much more to go (Keijser) 10 percent is done (Sheingold) what is the time frame (Santos) more than 20 years (Beaudoin) continuous program

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$1,500,000** be appropriated for the purpose of funding the Pipe Replacement and Upgrade Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,500,000** under and pursuant to M.G.L. c. 44, §§7 or 8, M.G.L. c. 29C, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Town is authorized to borrow all or any portion of this appropriation from the Massachusetts Clean Water Trust (the “Trust”) and that the Town Manager or the Treasurer is authorized to sign any financing agreements or project regulatory agreements relating to such borrowing from the Trust; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES (Levesque off dais)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-100 APPROPRIATION ORDER IN THE AMOUNT OF \$200,000 FOR THE PURPOSE OF FUNDING THE WELLS, PUMP STATIONS, TREATMENT PLANT REPAIR AND UPGRADE PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$200,000** be appropriated for the purpose of funding the Wells, Pump Stations, Treatment Plant Repair and Upgrade Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$200,000** be provided from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES (Levesque off dais)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-101 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$2,000,000 FOR THE PURPOSE OF FUNDING THE WATER SERVICE LINE INVENTORY PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Discussion:

(Keane) to find out if we have pipes that have lead in them? (Santos) yes, between our systems and the home (Keane) have we found any (Santos) zero (Starr) is there any federal money to help us with this project (Santos) not at this point (Sheingold) do you think you might find lead in the rest of the pipes (Santos) no.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$2,000,000** be appropriated for the purpose of funding the Water Service Line Inventory Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$2,000,000** under and pursuant to M.G.L. c. 44, §§7 or 8, M.G.L. c. 29C, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Town is authorized to borrow all or any portion of this appropriation from the Massachusetts Clean Water Trust (the “Trust”) and that the Town Manager or the Treasurer is authorized to sign any financing agreements or project regulatory agreements relating to such borrowing from the Trust; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES, (Levesque off dais)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-102 APPROPRIATION ORDER IN THE AMOUNT OF \$250,000 FOR THE PURPOSE OF FUNDING THE WATER SERVICE MASTER PLAN UPDATE PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Councilor Levesque returned to dais

Discussion:

(Clark) How often is this updated? (Santos) the last time was 2007

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$250,000** be appropriated for the purpose of funding the Water Service Master Plan Update Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$250,000** be provided from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

Break 10 minutes

2026-103 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$5,600,000 FOR THE PURPOSE OF FUNDING WATER POLLUTION CONTROL PUMP STATION REHABILITATION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale with Water Pollution Control Supervisor Andrew Boule

Close public hearing

Discussion:

(Starr) are all these pump stations within the flood zone (Boule) all of them are, some locations we are targeting raising the platform

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$5,600,000** be appropriated for the purpose of funding Water Pollution Control Pump Station Rehabilitation Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$5,600,000** under and pursuant to M.G.L. c. 44, §§7 or 8, M.G.L. c. 29C, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Town is authorized to borrow all or any portion of this appropriation from the Massachusetts Clean Water Trust (the “Trust”) and that the Town Manager or the Treasurer is authorized to sign any financing agreements or project regulatory agreements relating to such borrowing from the Trust; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-104 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$325,000 FOR THE PURPOSE OF FUNDING WATER POLLUTION CONTROL DOWNTOWN HYANNIS FORCE MAIN REHABILITATION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Discussion:

(Keane) this is the design phase, is this part of the operating budget (Santos) referred to Finance Director Mark Milne (Milne) capital program allows for anything \$250,000 or more to be in the capital budget

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$325,000** be appropriated for the purpose of funding Water Pollution Control Downtown Hyannis Force Main Rehabilitation Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$325,000** under and pursuant to M.G.L. c. 44, §§7 or 8, M.G.L. c. 29C, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Town is authorized to borrow all or any portion of this appropriation from the Massachusetts Clean Water Trust (the “Trust”) and that the Town Manager or the Treasurer is authorized to sign any financing agreements or project regulatory agreements relating to such borrowing from the Trust; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-105 APPROPRIATION ORDER IN THE AMOUNT OF \$100,000 FOR THE PURPOSE OF FUNDING THE WATER POLLUTION CONTROL TRACTOR REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale
Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$100,000** be appropriated for the purpose of funding the Water Pollution Control Tractor Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$100,000** be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-106 APPROPRIATION ORDER IN THE AMOUNT OF \$100,000 FOR THE PURPOSE OF FUNDING THE WATER POLLUTION CONTROL UTILITY BODY PICKUP WITH PLOW PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$100,000** be appropriated for the purpose of funding the Water Pollution Control Utility Body Pickup With Plow Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$100,000** be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-107 APPROPRIATION ORDER IN THE AMOUNT OF \$50,000 FOR THE PURPOSE OF FUNDING THE WATER POLLUTION CONTROL SOUTH STREET PUMP STATION DEMOLITION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Discussion:

(Ludtke) this is just the design for the demolition? (Santos) Yes, it must be designed first (Ludtke) it is a beautiful building, can you use it to maintain the look on the street (Santos) the cost of maintaining the structure is high (Ludtke) see what you can do (Levesque) have you asked an abutter if this is available for purchase (Boulay) the building is falling apart, not a lot of good space, brick is deteriorating.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$50,000** be appropriated for the purpose of funding the Water Pollution Control South Street Pump Station Demolition Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$50,000** be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

Jump to 2026-130

2026-130 APPROPRIATION ORDER IN THE AMOUNT OF \$150,000 FOR THE PURPOSE OF FUNDING THE INFORMATION TECHNOLOGY INFRASTRUCTURE UPGRADES PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Information Technology Jim Benoit gave the rationale

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$150,000** be appropriated for the purpose of funding the Information Technology Infrastructure Upgrades Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$150,000** be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-108 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$46,300,000 FOR THE PURPOSE OF FUNDING THE LONG POND AREA SEWER EXPANSION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Tamash recused

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$46,300,000** be appropriated for the purpose of funding the Long Pond Area Sewer Expansion Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$46,300,000** under and pursuant to M.G.L. c. 44, §§7 or 8, M.G.L. c. 29C, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; that the Town is authorized to borrow all or any portion of this appropriation from the Massachusetts Clean Water Trust (the “Trust”) and that the Town Manager or the Treasurer is authorized to sign any financing agreements or project regulatory agreements relating to such borrowing from the Trust; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES (TAMASH RECUSED)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, PENN, SHEINGOLD, STARR

2026-109 APPROPRIATION ORDER IN THE AMOUNT OF \$900,000 FOR THE PURPOSE OF FUNDING THE BEARSE’S WAY SEWER EXPANSION DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Discussion:

(Starr) are all the properties in between going to be sewerred (Beaudoin) all the ones in red, the others will be in phase 2

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$900,000** be appropriated for the purpose of funding the Bears's Way Sewer Expansion Design Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$900,000** be provided from the Capital Trust Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-110 APPROPRIATION ORDER IN THE AMOUNT OF \$2,250,000 FOR THE PURPOSE OF FUNDING THE PRINCE COVE SEWER EXPANSION DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$2,250,000** be appropriated for the purpose of funding the Prince Cove Sewer Expansion Design Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$2,250,000** be provided from the Capital Trust Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-111 APPROPRIATION ORDER IN THE AMOUNT OF \$750,000 FOR THE PURPOSE OF FUNDING THE HUCKINS NECK ROAD SEWER EXPANSION DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Keane recused

Close public hearing

Discussion:

(Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$750,000** be appropriated for the purpose of funding the Huckins Neck Road Sewer Expansion Design Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$750,000** be provided from the Capital Trust Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES, (KEANE RECUSED)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

**2026-112 APPROPRIATION ORDER IN THE AMOUNT OF \$450,000 FOR THE PURPOSE OF FUNDING THE OSTERVILLE WOODS SEWER EXPANSION PRELIMINARY DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026**

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$450,000** be appropriated for the purpose of funding the Osterville Woods Sewer Expansion Preliminary Design Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$450,000** be provided from the Capital Trust Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

**2026-113 APPROPRIATION ORDER IN THE AMOUNT OF \$2,950,000 FOR THE PURPOSE OF FUNDING THE PUBLIC ROADS MAINTENANCE PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026**

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Discussion:

(Sheingold) how do you distinguish what is operating and what is capital (Santos) based on cost and amount of repair operating would be filling in potholes.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$2,950,000** be appropriated for the purpose of funding the Public Roads Maintenance Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$2,950,000** be provided from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

**2026-114 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$1,528,000 FOR THE PURPOSE OF FUNDING THE PUBLIC BRIDGE MAINTENANCE AND REPAIR PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026**

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$1,528,000** be appropriated for the purpose of funding the Public Bridge Maintenance and Repair Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow

\$1,528,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

**2026-115 APPROPRIATION ORDER IN THE AMOUNT OF \$300,000 FOR THE PURPOSE OF FUNDING THE OYSTER HARBORS BRIDGE IMPROVEMENTS PHASE II DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026**

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Discussion:

(Keane) nearing the end of its useful life (Santos) this is just a safety issue to keep it going

Upon a motion duly made and seconded it was

ORDERED: That the amount of \$300,000 be appropriated for the purpose of funding the Oyster Harbors Bridge Improvements Phase II Design Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$300,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

**2026-116 APPROPRIATION ORDER IN THE AMOUNT OF \$155,000 FOR THE PURPOSE OF FUNDING THE FRESHWATER PONDS MONITORING AND MANAGEMENT PLAN PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026**

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of \$155,000 be appropriated for the purpose of funding the Freshwater Ponds Monitoring and Management Plan Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$155,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

**2026-117 APPROPRIATION ORDER IN THE AMOUNT OF \$385,000 FOR THE PURPOSE OF FUNDING THE CURB RAMPS AND SIDEWALKS ADA TRANSITION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026**

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Discussion:

(Ludtke) is this design or repair (Santos) previously made a plan we are focusing on what we are going to do (Beaudoin) combination of design and construction (Ludtke) when this is done its done (Santos) no it is a 20 year program.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$385,000** be appropriated for the purpose of funding the Curb Ramps and Sidewalks ADA Transition Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$385,000** be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

Upon a motion duly made and seconded, it was to go beyond 11 PM

VOTE: PASSES 10 YES, 1 NO (LEVESQUE)

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE SHEINGOLD, STARR, TAMASH

2026-118 APPROPRIATION ORDER IN THE AMOUNT OF \$200,000 FOR THE PURPOSE OF FUNDING THE MILL POND DAM REHABILITATION DESIGN AND PERMITTING PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Discussion:

(Starr) Where do we stand with the fish ladder (Beaudoin) it is being designed (Clark) any grants funding for this work (Beaudoin) not for this work

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$200,000** be appropriated for the purpose of funding the Mill Pond Dam Rehabilitation design and Permitting Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$200,000** be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-119 APPROPRIATION ORDER IN THE AMOUNT OF \$310,000 FOR THE PURPOSE OF FUNDING THE BISMORE PARK IMPROVEMENTS DESIGN PERMITTING AND IMPROVEMENTS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN
INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale, along with Mark Marinaccio, Town Engineer

Close public hearing

Discussion:

(Ludtke) are the pavers permeable? (Marinaccio) it is part of the design; some parts of the walkway is below the flood plain so it could be or it could be a raised walkway.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$310,000** be appropriated for the purpose of funding the Bismore Park Improvements Design Permitting and Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$280,000** be provided from the General Fund Reserves, and that **\$30,000** be provided from the Transportation Network Companies Receipts Reserved for Appropriation account, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-127 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$471,500 FOR THE PURPOSE OF FUNDING THE FLEET MAINTENANCE FACILITY ROOF REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$471,500** be appropriated for the purpose of funding the Fleet Maintenance Facility Roof Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$471,500** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LEVESQUE, LUDTKE, SHEINGOLD, STARR, TAMASH

Councilor Levesque has left the meeting

2026-120 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$3,775,000 FOR THE PURPOSE OF FUNDING THE CHANNEL DREDGING PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$3,775,000** be appropriated for the purpose of funding the Channel Dredging Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$3,775,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-121 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$545,000 FOR THE PURPOSE OF FUNDING THE MEA BUILDING MECHANICAL IMPROVEMENTS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$545,000** be appropriated for the purpose of funding the MEA Building Mechanical Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$545,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-122 APPROPRIATION ORDER IN THE AMOUNT OF \$191,000 FOR THE PURPOSE OF FUNDING THE BISMORE PARK MARINA FACILITY IMPROVEMENTS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing
Director of Public Works Dan Santos gave the rationale along with Derek Lawson, Director of Marine and Environmental Affairs
Close public hearing

Discussion:

(Keane) this is just the design (Santos) Yes (Ludtke) don't understand how this works, is this like parking meters for boats (Lawson) this would give us the actual fee for usage. To appropriately bill the customers.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$191,000** be appropriated for the purpose of funding the Bismore Park Marina Facility Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$191,000** be provided from the Marina Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-123 APPROPRIATION ORDER IN THE AMOUNT OF \$72,000 FOR THE PURPOSE OF FUNDING THE SANDY NECK BEACH GARAGE OFFICE RENOVATION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Discussion:

(Starr) is there a septic system there currently (Santos) Yes

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$72,000** be appropriated for the purpose of funding the Sandy Neck Beach Garage Office Renovation Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$72,000** be provided from the Sandy Neck Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-124 APPROPRIATION ORDER IN THE AMOUNT OF \$147,300 FOR THE PURPOSE OF FUNDING THE HYANNIS YOUTH AND COMMUNITY CENTER ROOF MODIFICATION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$147,300** be appropriated for the purpose of funding the Hyannis Youth and Community Center Roof Modification Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$147,300** be provided from the General Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-125 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$561,500 FOR THE PURPOSE OF FUNDING THE HYANNIS YOUTH AND COMMUNITY CENTER FACILITY MECHANICAL IMPROVEMENTS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing

Director of Public Works Dan Santos gave the rationale

Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$561,500** be appropriated for the purpose of funding the Hyannis Youth and Community Center Facility Mechanical Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$561,500** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-126 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$937,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE ADULT COMMUNITY CENTER MECHANICAL UPGRADES PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing
Director of Public Works Dan Santos gave the rationale
Close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$937,000** be appropriated for the purpose of funding the Barnstable Adult Community Center Mechanical Upgrades Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$937,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-128 APPROPRIATION ORDER IN THE AMOUNT OF \$248,500 FOR THE PURPOSE OF FUNDING THE OLDE BARNSTABLE FAIRGROUNDS TURF MAINTENANCE EQUIPMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing
Director of Community Services Chris Gonnella gave the rationale
Close public hearing

Discussion:

(Sheingold) as a member of the golf course do I have to recuse myself (Nober) not necessary

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$248,500** be appropriated for the purpose of funding the Olde Barnstable Fairgrounds Turf Maintenance Equipment Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$248,500** be provided from the Golf Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

2026-129 APPROPRIATION ORDER IN THE AMOUNT OF \$150,000 FOR THE PURPOSE OF FUNDING THE HYANNIS GOLF COURSE REHABILITATION AND RESTORATION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN INTRO: 03/12/2026, 03/26/2026

Open public hearing
Director of Community Services Chris Gonnella gave the rationale
Close public hearing

Discussion:

(Ludtke) this is a really good idea

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$150,000** be appropriated for the purpose of funding the Hyannis Golf Course rehabilitation and Restoration Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$150,000** be provided from the Golf Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

VOTED TO ADJOURN:

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROCKER, CROW, KEANE, LUDTKE, SHEINGOLD, STARR, TAMASH

Adjourn at 11:34 PM

Respectfully submitted,

Ann M. Quirk
Town Clerk

NEXT MEETING: April 16, 2026

Exhibits:

- A. John Vieira questions**
- B. Comments submitted by the Public to the Town Council**
- C. Town Manager Report**